Mid and Lower Cibolo Creek Watershed Meeting Overview

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Topics for Today

- Management Measures and Implementation Schedule
- Review of Draft WPP & Open Discussion
- Open Discussion & Questions





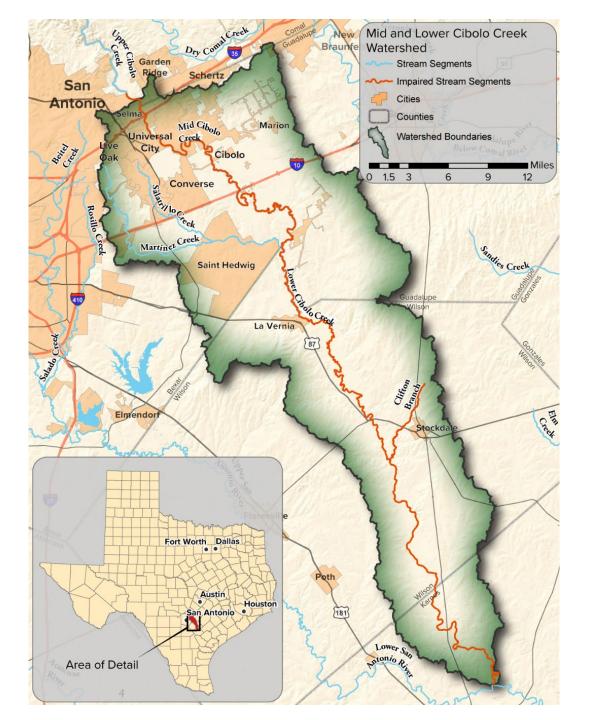
Review of Previous Meetings





Watershed Waterbodies

- Mid-Lower Cibolo Creek(~92 miles)
- Martinez Creek (~26 miles)
- Salitrillo Creek (~11 miles)
- Clifton Branch (~8 miles)





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What is a Watershed Protection Plan?

- Watershed Protection Plans (WPP) address complex water quality issues across multiple jurisdictions
- The goal is to improve, restore or maintain good water quality within a particular watershed
- WPPs are tools to better leverage the resources of local governments, state and federal agencies, and non governmental organizations
- WPPs are a voluntary, proactive approach to integrating activities and prioritizing BMP implementation





Key Elements of Watershed Plans

- Identification of Sources of Bacteria
- Estimated Loading Reductions Needed
- Description of Management Measures
- Education and Outreach Needed
- Schedule for Implementation
- Implementation Milestones
- Possible Sources of Financial Assistance and Estimated Costs
- Measures of Success (i.e. indicators to measure reductions)
- Monitoring plan to evaluate effectiveness





Ag/Wildlife Workgroup

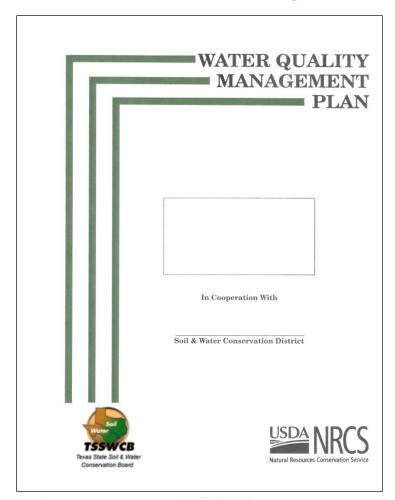
- Develop and implement TSSWCB certified Water Quality Management Plan (WQMP) and NRCS conservation plans.
 Engage with NRCS technicians.
- Bring in educational programs:
 - for conversion from agricultural tax valuation to wildlife management tax valuation
 - Vegetation programs
 - BMPs
 - Offer CEUs
- Illicit dumpling Install education signs, no parking signs
- Feral Hog Trapping loaner program
- Develop and implement wildlife management plans







Water Quality Management Plans



- Site-specific plan for land improvement measures developed through SWCD for agricultural lands
- Provides farmers and ranchers a voluntary opportunity to achieve a level of pollution prevention or abatement consistent with state water quality standards
- Includes appropriate and essential land treatment practices, production practices, management measures, or technologies applicable to the planned land use
- Best available management and technology as described in NRCS Field Office Technical Guide

Urban/Stormwater Workgroup

- MS4 trainings, share fact sheets and outreach materials
- BMP demonstration sites and green stormwater infrastructure projects/education
 - Seguin Outdoor Learning Center
- Riparian habitat restoration
- Stream Clean up events and Collection events
- Texas Stream Team volunteer monitoring
 - Engage with school districts

Resources Institute

- Enclosed trash facilities at restaurants
- Low cost Spay/Neuter programs
- Pet waste stations/ free pet waste bags at events
- Get homes connected to centralized wastewater



Wastewater Workgroup

- Explore or implement nonpotable wastewater reuse
- Install updated treatment technologies
 - Increasing services with building of new WWTFs
- Provide tours of WWTFs
- Increase education opportunities for employees and general public
 - Fats, Oils, and Grease
 - Collection system education
- SSO Initiative







MANAGEMENT MEASURES & IMPLEMENTATION SCHEDULE

MM 1: Developing and Implementing Water Quality Management Plans or Conservation Plans

- Work with landowners to develop property-specific CPs and WQMPs (40 over 10 years)
- Develop funding to hire WQMP technician
- Deliver education and outreach programs and workshops for landowners

MM 1	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Develop WQMPs and CPs	\$15,000 per plan	10	10	20	\$600,000
Deliver O/E	NA	1	1	1	NA







MM 2: Promote technical and direct operational assistance to landowners for feral hog control

- Work with landowners to reduce feral hog populations by 15%
 - Voluntarily construct fencing around deer feeders
 - Voluntarily trap/remove/shoot feral hogs
- Provide education and outreach to stakeholders
- Develop and implement wildlife management plans and wildlife management practices

MM 2	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Construct Feeders	\$200 per feeder	As many as possible			NA
Trap/Remove/Sh oot feral hogs	NA	1,587 hogs per year (15% reduction)			NA
Feral Hog Education	\$3,000 each	1	1	1	\$9,000

MM 3: Identify and repair or replace failing onsite sewage systems

- Inspect failing OSSFs in the watershed and secure funding to promote OSSF repairs
- Repair or replace OSSFs (50 over the 10 years)
- Educate homeowners on proper maintenance

MM 3	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Identify, inspect, repair/replace OSSFs, as funding allows	\$8,000-10,000	10	20	20	\$400,000 - \$800,000
Deliver O/E	\$3,500	1	1	1	\$10,500







MM 4 - Increase proper pet waste management

- Expend education and outreach messaging on disposal of pet waste
- Install and maintain pet waste stations in public areas (50 stations over the 10 years)

MM 4	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Pet waste stations	\$500 per station	10	20	20	\$25,000
Pet waste education materials	NA	1	1	1	NA







MM 5 – Implement and expand urban and impervious surface stormwater runoff management

- Education and Demonstration sites to inform residents about stormwater BMPs (Green Stormwater Infrastructure)
- Identify and Install stormwater BMP sites, stream restoration projects

MM 5	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Identify and Install stormwater BMPs	\$4,000 - \$45,000 per acre	As many as possible			NA
Deliver O/E	NA	1	0	1	NA







MM6 – Manage SSOs and Unauthorized Discharges

- Reduce unauthorized discharges and SSOs
- Replace and Repair infrastructure where problems have been identified
- Develop and Deliver education material to resident and property owners
 - Proper Disposal Fats, Oils and Grease and unflushables

MM 6	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Identify and replace pipes / Infrastructure contributing to problems	\$3,000 - \$20,000 per site	As identified/needed			
Deliver O/E	NA	1	1	1	NA

make every drop count

MM 7 – Planning and Implementation of Wastewater Reuse

- Identify sites within Mid and Lower Cibolo Creek watershed with high potential for wastewater reuse
 - Irrigation on city properties

MM 7	Estimated Unit	# Implemented	# Implemented	# Implemented	Estimated Total
	Cost	(year 1-3)	(year 4-6)	(year 7-10)	Cost
Inventory, Identify, and prioritize sites within the watershed that could use wastewater reuse	N/A	As needed			N/A







MM 8 – Reduce Illicit Dumping

- Increase awareness of proper disposal techniques and reduce illicit dumping of waste and animal carcasses
 - Develop and deliver educational and outreach materials to residents
 - Hazardous Waste Collection events watershed-wide (Annually).

MM 1	Estimated Unit Cost	# Implemented (year 1-3)	# Implemented (year 4-6)	# Implemented (year 7-10)	Estimated Total Cost
Hazardous waste collection events	\$35,000 - \$60,000 per event	3	3	3	\$315,000 - \$540,000
Deliver O/E	\$7,000	1	1	1	\$7,000







Questions?

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