**Appendix A – Budget Information**

**Budget Breakdown**

Project Title:

|  |  |  |  |
| --- | --- | --- | --- |
| Cost Category | FY 2020  Jan 20 – Aug 21 | FY 2021  Sep 21 – Aug 21 | Total  Jan 20 – Aug 21 |
| **1. Salaries and Wages**  Principal Investigator  Co-Investigator  Co-Investigator  Graduate Student  \_\_\_\_\_\_\_\_\_\_\_\_\_  \_\_\_\_\_\_\_\_\_\_\_\_\_ |  |  |  |
| **2. Supplies** |  |  |  |
| **3. Equipment** |  |  |  |
| **4. Services or Consultants** |  |  |  |
| **5. Travel** |  |  |  |
| **6. Other costs** |  |  |  |
| **7. Total estimated costs** |  |  |  |

**Budget Narrative**

Project Title:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- |
| **Salaries and Wages**. Provide estimated hours and the rate of compensation proposed for each individual. (Tuition remission and other forms of compensation paid as or in lieu of waters to students performing necessary work are allowable provided that the tuition or other payments are reasonable compensation for the work performed and are conditional upon the performance of necessary work.) |
|  |
| **Supplies**. Indicate separately the amounts proposed for office, laboratory, computing, and field supplies. |
|  |
| **Equipment**. Identify non-expendable personal property having a useful life of more than one (1) year and an acquisition cost of more than $5,000 per unit. If fabrication of equipment is proposed, list parts and materials required for each, and show costs separately from the other items. |
|  |
| **Services or Consultants**. Identify the specific tasks for which the service, consultants, or subcontracts would be used. Estimate the amount of time required and the hourly or daily rate. |
|  |
| **Travel**. Provide purpose and estimated costs for all travel. |
|  |
| **Other Direct Costs**. Itemize costs not included elsewhere, including publication costs. |
|  |